

TIVERTON AND TILSTONE FEARNALL PARISH COUNCIL														
Summary Budget Analysis November 2021														
Budget		April	May	June	July	August	September	October	November	December	January	February	March	TOTAL
	<b>Receipts</b>													
£4,704.00	Precept	£4,704.00												£4,704.00
	Bank Interest	£0.03	£0.03	£0.03	£0.03	£0.03	£0.03	£0.03						£0.21
	Sundry Receipts						£249.18							£249.18
£250.00	CW&C Churchyard Grant			£250.00										£250.00
<b>£4,954.00</b>	<b>Total</b>	<b>£4,704.03</b>	<b>£0.03</b>	<b>£250.03</b>	<b>£0.03</b>	<b>£249.21</b>	<b>£0.03</b>	<b>£0.03</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£5,203.39</b>
	<b>Expenditure</b>													
£2,194.00	Clerk Salary	£177.49	£177.49	£177.49	£177.49	£177.49	£177.49	£177.49	£177.49					£1,419.92
£130.00	Clerk Expenses		£14.39											£14.39
£480.00	Insurance						£465.58							£465.58
£120.00	PC Newsletter				£30.00		£30.00							£60.00
£100.00	Land & Asset Maintenance				£60.00			£114.00						£174.00
£270.00	Subscriptions		£146.16		£60.00									£206.16
£25.00	RBL (Remembrance) Donation		£78.00					£25.00						£103.00
£100.00	Charity Donations							£100.00	£350.00					£450.00
£150.00	Tiverton Village Hall								£150.00					£150.00
£150.00	Training				£25.00				£40.00					£65.00
£40.00	Internal Audit				£50.00									£50.00
£100.00	Website Hosting													£0.00
£800.00	Parish Projects													£0.00
£0.00	Sundry Items													£0.00
£45.00	Election													£0.00
£250.00	St Judes Churchyard Grant				£250.00									£250.00
<b>£4,954.00</b>	<b>Total</b>	<b>£177.49</b>	<b>£416.04</b>	<b>£177.49</b>	<b>£652.49</b>	<b>£177.49</b>	<b>£673.07</b>	<b>£416.49</b>	<b>£717.49</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£3,408.05</b>
<b>Notes:</b>														